

July 2025

# Expanding and Improving NYC's After-School System

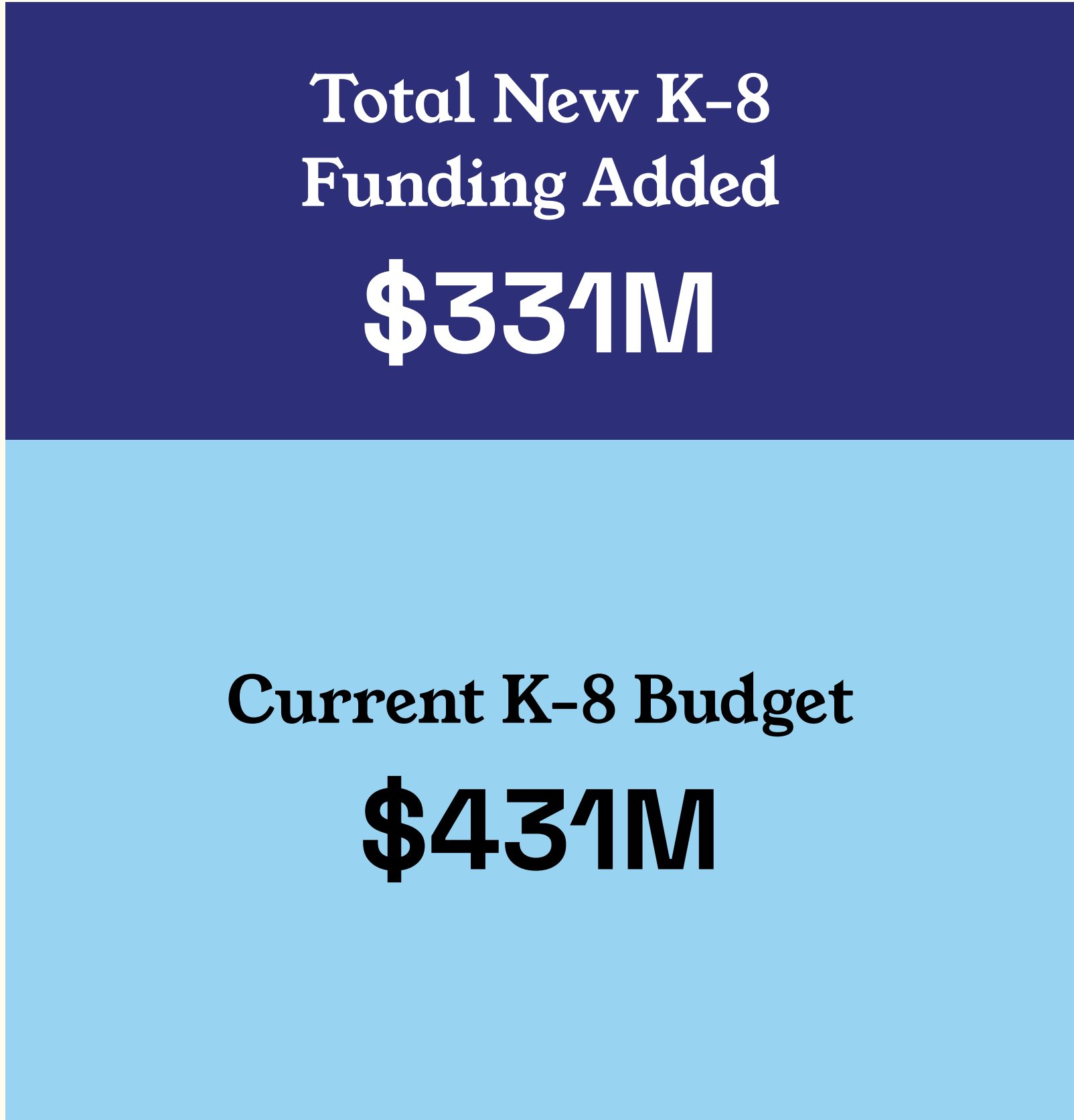


# The **New** North Star

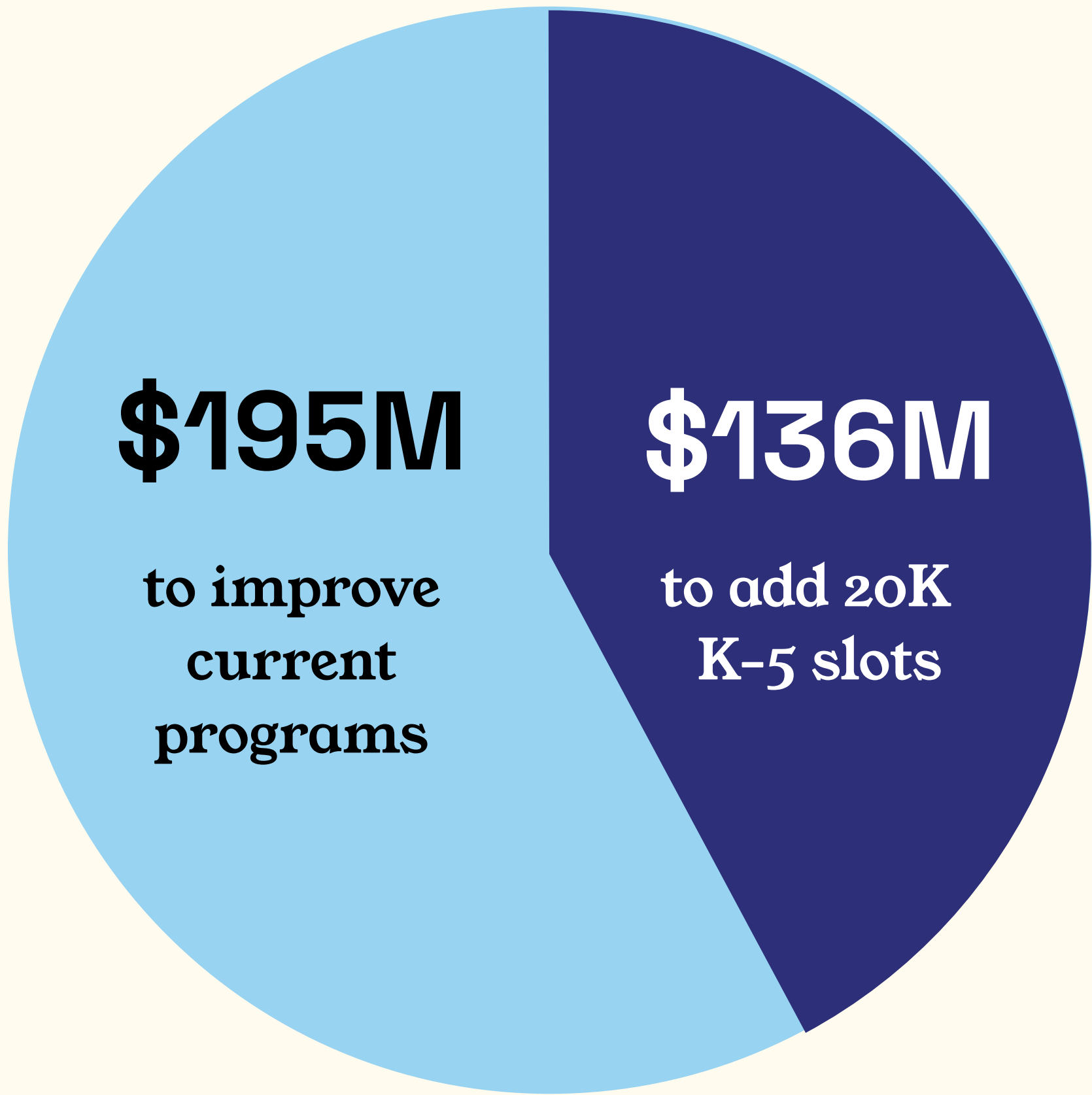
Our vision for "Universal After-School" in New York City is an ambitious, historic effort.

The City of New York aims to ensure that **high-quality, affordable, and accessible** out-of-school time opportunities are available to all youth across NYC.

# A Historic Investment



75% increase in DYCD's COMPASS  
and SONYC Annual Budget



Total Additional Baselined Funds:  
**\$331M**

# Implementing Concurrent Workstreams

## 1

### Strengthen Current System

#### Actions:

- Initiate a new procurement
- Invest \$195M in our CBOs
- Pay higher provider rates
- Set higher staff salaries
- Update program model

## 2

### Expand K-5 Programs

#### Actions:

- Invest \$136M to add 20,000
- Focus on K-5 slots
- Start in September 2025
- Focus on families with the highest need

## 3

### Plan for Universal After-School

#### Actions:

- Establish NYC Commission for Universal After-School
- Identify key challenges
- Develop solutions
- Draft a strategic plan for phased expansion

# Expansion Phased over 3 Years

- K-5 programs are in short-supply and in demand.
- We are planning for 20,000 new K-5 slots over 3 years, starting in Sept 2025.
- This is the first step towards creating universal access for K-5 programs.

